

Presidents Council Budget 2025-2026

PC Budget by class								
				HUD/PHA RPC	Allina Grant	Challenge Grant	PHA-PC Funding	Recognition
Grant Income								
	PHA-RPC Grant income			\$6,000.00				
	PHA-PC funding			\$2,980.00				
	PHA Hi-Rise grant income			\$21,600.00				
	RPC-PC Hud annual funding			\$19,005.00				
	PC picnic income						\$7,000.00	
	Hi-Rise Beautification							
	Allina Grant 2022							
	Allina Grant 2021							
	RPC-HUD hi-rise grant income			\$15,535.00				
Other Income								
Annual officers recognition income							\$1,200.00	\$800.00
	Computer Fund							
	PHA reimbursement- Audit			\$1,000.00				
	Interest income			\$100.00				
Total Projected Income				\$66,220.00	\$10,000.00	\$0.00	\$8,200.00	\$800.00
Carryover 2024-2025 (as of 7-1-24)				\$87,868.73	\$0.00	\$2,637.78	\$6,492.46	\$0.00
Total Money Available (projected & carry-over income)				\$154,088.73	\$10,000.00	\$2,637.78	\$14,692.46	\$800.00

Presidents Council Budget 2025-2026

PC Expenses		HUD/PHA RPC	Allina Grant	Challenge Grant	PHA-PC Funding	Hi-Rise Fund
<u>Grant Allocations</u>						
	PC-PHA hi-rise grant payout	\$10,800.00				
	RPC-PC HUD grant payout	\$12,388.00				
	RPC-RC HUD grant	\$19,005.00				
	R.I annual officers recognition				\$1,200.00	
	HR annual officers recognition event					\$800.00
	Hi-Rise Beautification	\$2,400.00				
	PHA-RPC grant expense	\$3,362.16				
	PHA-PC funding	\$4,224.18				
	Allina Grant		\$10,000.00			
	PHA Challenge grant			\$2,637.78		
<u>Nonemployee Compensation</u>						
	Language interpreter	\$1,400.00				
	Accounting	\$1,720.00				
<u>Picnic expense</u>						
	PC picnic expense				\$7,000.00	
<u>RPC Expenses</u>						
	Volunteer Appreciation	\$800.00				
<u>PC Office Expense</u>						
	General office supplies	\$2,000.00				
	Check printing cost	\$300.00				
	Postage	\$500.00				
	Fees, Licenses, Permits	\$100.00				
	Zoom licenses	\$500.00				
	Web Hosting	\$360.00				
<u>Peer Expenses</u>						
	Peer QB	\$11,520.00				
	Computer Peer	\$3,000.00				
	Peer Transportation	\$200.00				
	General Peer meeting stipends	\$300.00				
	Computer Team meetings	\$800.00				

Presidents Council Budget 2025-2026

	Peer Advisor stipends	\$2,000.00				
	Computer Team Secretary	\$240.00				
	Election Judge Stipends	\$400.00				
Stipends						
	Website maintenance	\$240.00				
	RPC meeting	\$640.00				
	Year end auditor	\$250.00				
	PC Secretary	\$750.00				
	PC Treasurer	\$1,200.00				
	PC meeting	\$1,600.00				
	Community Sharing Reimbursement	\$800.00				
	Community Insider	\$400.00				
Computers Expense						
	Computer & Software	\$13,534.39				
Training						
	Computer Admin Training	\$300.00				
	Election judge training	\$100.00				
	Training refreshments	\$500.00				
	DRC Training	\$200.00				
	President Partnership Training	\$2,600.00				
	Leadership Training	\$2,600.00				
	TCR President Training	\$2,600.00				
	Annual Officers Training	\$1,500.00				
Total Projected Expenses		\$108,133.73	\$10,000.00	\$2,637.78	\$8,200.00	\$800.00
Income		\$154,088.73	\$10,000.00	\$2,637.78	\$8,200.00	\$800.00
Expenses		\$108,133.73	\$10,000.00	\$2,637.78	\$8,200.00	\$800.00
Total Balance		\$45,955.00	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Resident Council Officer			Date approved:			